Annexure I.

Division:

Name of Personnel:

Project/Programme	Manpower		Budget (Rs. in lakhs)		Deliverables (Quarter-wise)		Timeline	
	Internal (Division): Principal Investigator/Project Director/Coordinator	External (Outside Division): Principal Investigator/Project Assistant(s)/Resource Person(s)/Intern(s)	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15