

PLAN FUND BUDGET FOR THE FINANCIAL YEAR 2014-15

(RUPEES IN LAKH)

S.No.	Division	Budget Estimate 2014-15	Revised Estimate 2014-15	Actuals up to 31st December, 2014
1	KALA NIDHI	565.00	534.00	483.76
2	(I) CONSERVATION	75.00	65.00	45.68
	(II) MULTIVOLUME DOCUMENTATION PROJECT OF THE RASHTRAPATI BHAWAN	260.00	130.00	96.00
3	MEDIA CENTRE	250.00	230.00	194.16
4	(I) CULTURAL INFORMATIC LAB.	240.00	220.00	196.49
	(II) NATIONAL CULTURAL AUDIOVISUAL ARCHIVES	200.00	30.00	14.07
5	KALA KOSHA (including Varanasi Office)	315.00	330.00	309.69
6	JANAPADA SAMPADA	920.00	520.00	341.92
7	ROCK ART PROJECT	125.00	80.00	57.92
8	KAL DARSHANA	250.00	260.00	247.96
9	(I) SUTRADHARA	450.00	350.00	300.00
10	(II) MAUSAM PROJECT	5.00	5.00	4.00
11	SRC BANGALORE	150.00	200.00	158.00
	TOTAL	3805.00	2954.00	2449.65